

DIRECTOR'S UPDATE–APRIL 22, 2005 – MAY 24, 2005

Coordination of Services

- Staff attended meetings of the Prevention Coalition, 2020 Planning Committee, Albemarle County DSS Strategic Planning goal groups, St. John the Baptist in the Woods Foundation subcommittee, presentation of the Albemarle County Schools' strategic plan to the School Board, MLK Community Forums on the Achievement Gap, Regional VJCCCA Meeting.
- Director, CCF member Madison Cummings, and ABRT member Ruth Stone met with representatives of Jefferson Board of Aging, Monticello Area Community Agency to discuss the application and review process.
- Attended second "intergenerational" planning meeting with JABA and work group liaisons to explore joint direction; link with CCF Youth Service work group suggested as one next step.
- Convened group for second planning meeting to consider submission of Safe Schools/Healthy Students grant in spring 2006.
- Met with Board member from Charlottesville Police Foundation to discuss fundraising strategies.
- Conducted focus group with teens at AHIP's Woods Edge apartments.
- Convened group to develop Legal Representation Training for delinquent youth.
- Met with Judge Berry to develop information sharing meeting between the court, schools and other court-related agencies scheduled for July 27th.
- FAPT Infoshare Website completed and online for IFSP submission on May 1st.

Raising Awareness of Children and Family Issues

- Presented Assets for Youth report to County School Board on May 4th. Received media coverage in WINA
- Met with director of the Charlottesville Housing Authority to put Assets report on their board agenda; May 23rd presentation postponed to summer.
- CCF Youth Service Work Group sponsored "Celebration of Youth Service" on April 28th. Sixty in attendance; media coverage on Channel 19, Channel 29, WINA, Daily Progress.
- Logged over **2,642** page views on the CCF website ccfinfo.org. Most visited pages include FAPT, Teen Pregnancy, and About the Work Groups.
- Over 7,082 documents were downloaded from the CCF website. The "Service Learning Toolkit" was the top download, with over 100 downloads.
- Prepared budget with actual FY06 revenues and expenditures for planning purposes.
- Distributed flyers and announcements for open City and County vacancies on CCF to children and family list serve as well as County school principals and guidance counselors.
- Prepared and presented data for Achievement Gap forum. Media coverage by Daily Progress, WINA, Channel 29,
- Convened final events for Child Abuse Prevention Month. Media coverage by WCHV on impact of Domestic Violence on Children and on KidsWatch.
- Provided information and flow chart to *C'ville Weekly* regarding juvenile justice system.

Administration/Research

- Interviewed undergraduate UVa interns for summer and fall positions at CCF. CCF will have one summer intern and two fall interns.
- Director and Program Assistant attended CityLink training for City of Charlottesville transition to new fiscal, human resources, payroll and other systems affecting administration of CCF.

- Received invitation to submit a full proposal in response to Letter of Intent to Oak Hill Fund for a community Human Services Budget for Charlottesville/Albemarle. Proposal development and planning underway.
- Preparing draft of strategic growth plan; items completed include: draft goals and action steps, background research, timeline, outline for final report, and suggested parameters for operation of CSA and ABRT.
- Prepared agenda and themes for discussion by community agency applicants on May 27th.
- Decided not to re-apply for federal Capacity Building grant due to changed match and time requirements and uncertainty of whether funds would renew beyond 17 months.
- Submitted Young Offender Continuation Grant proposal to DCJS.

Work Groups

- **Agency Budget Review Team** – Held reflection meeting on April 20 to discuss process and potential revisions. Planned for interactive dialogue with community agency applicants on May 27 8:30 at UVA's Forestry Department.
- **Assets for Youth** – Formed sub-committees to focus on (1) youth teen club concept – integrating it into existing resources, and planning for future youth engagement: (2) summer youth enrichment and employment options. Circle Grant proposal of \$10,000 was not funded for youth-led research.
- **Comprehensive Services Act Committee** — Identified small group to prepare briefing and discussion with Delegate Landes on CSA; coordinated work of CSA Fiscal and Program Subcommittees; began initial implementation of Information Sharing project with FAPT ; held CSA management team meeting to facilitate coordination and communication within revised structure.
- **Family Violence Work Group** – Children's Advocacy Center Task Force received oral presentation of Darden business plan (written plan pending), developing Vision/Mission statement; KidsWatch to receive grant from McIlheny Episcopal Parish to re-print material; Prevention Committee sponsored or participated in eight educational activities for Child Abuse Prevention Month in April; presentations to City and County Parks and Recreation staff scheduled in June.
- **Juvenile Justice Advisory Committee** – Met on May 12th and recommended additional JABG funding for upgrade to the FAPT Infoshare Website. Received an update by Martha Carroll on Gang Involvement Training.
- **Outcome Measurement Work Group** – Reviewed agency evaluation results; discussed content of upcoming community agency-funder meeting; identified need to expand the membership of the current committee to meet original membership representation criteria.
- **Information Design Team** --Met on April 26th to finalize the design details for the FAPT Infoshare Website.
- **Partnership for Children** – Heard presentation on prevalence of substance abuse locally and lack of identification of infants born to substance-abusing parents; reviewed and approved proposed staffing plan for FY06 for presentation to localities. Began nominations process for Partnership Executive Committee.
- **Teen Pregnancy/STD Prevention Work Group** – Continued public awareness, fundraising and coordination activities.
- **Service Learning Work Group** – Organized April 28th event. Meeting May 25th to “de-brief”, plan next steps and discuss potential intergenerational initiatives with JABA.

CCF Strategic Issues

- CCF Executive Committee and members of the redesign team developing a report for strategic growth to be presented at the CCF July 2005 meeting.