

## DIRECTOR'S UPDATE, SEPTEMBER 27 – OCTOBER 20, 2004

### Coordination of Services

- Staff attending meeting with JABA representatives to discuss human service collaboration, discussion with Prevention Coalition representative, County Schools strategic planning session, City of Charlottesville Neighborhood Strategy Team, and conference of National Children's Law Project (check name.)
- Juvenile Justice Coordinator met with Judge Berry and staff of the Mediation Center to discuss the development of a Truancy Mediation Program.

### Raising Awareness of Children and Family Issues

- Met with reporter for new WCAV TV19 CBS station for overview of child and family issues.
- Distributed *Key Findings on Local Child and Family Needs* to Board of Supervisors through Roxanne White's office.
- Drafted beginnings of a "case statement" for the development of a human services plan for Charlottesville/Albemarle as part of discussions with JABA.
- Received over 1,538 visitors to ccfinfo.org website, and over 2,758 page views.

### Administration/Research.

- Prepared for move October 22, 2004, including transition of technology, purchase of affordable furniture, communication of new address.
- Prepared for and presented at community agency orientation session, October 14, 2004 for applicants for City-County funding. Distributed memo from Gary O'Connell asking agencies to prepare 5 and 10% budget reduction scenarios, and reviewed "Key Findings on Local Child and Family Needs" and its relationship to FY06 funding application. Confirmed review dates for Agency Budget Review Team members.
- Developed work group recommendation templates and refined agenda for CCF retreat, October 27<sup>th</sup>. Prepared logistics.
- Edited annual report and began formatting, due for presentation in early December 2004.
- VJCCCA Oversight Committee met on September 27<sup>th</sup> to provide budget and program oversight for the local VJCCCA programs.
- Met with representatives of the Partnership for Children and local government to clarify charge in advance of City-County community agency review process.

### Work Groups

- **Assets for Youth** – Finalizing recommendations and work group report. Seeking youth input for final review of *Youth Voices* report, and collecting additional research to strengthen recommendations.
- **Comprehensive Services Act Committee** – Refined plan for new structure to reflect CSA Cost Containment Committee recommendations; clarified scope of information-sharing system pilot. Region Ten Community Services Board received applications for Utilization Review Coordinator and set screening and interview schedule.
- **Family Violence Work Group**
  - CAC Feasibility Draft completed and under review. Comprehensive recommendations to be reviewed and approved by work group members.
  - FV Prevention subcommittee finalizes **December 1** date for forum on "Talking about Tough Issues," featuring Joyce Allan and Roberta Culbertson.
  - All City and County police officers and elementary school counselors briefed on KidsWatch program.

- **Juvenile Justice Advisory Committee** – Finalized the Juvenile Justice Comprehensive Plan amendments.
- **Outcome Measurement Work Group** – Members preparing for presentation to CCF regarding the recommendations for continuation of Focus Areas project and collection of human services data.
- **Partnership for Children** –Finalized draft of logic model and outcomes for FY06 application. Exploring grant source for support of Child Care Quality Seal.
- **Teen Pregnancy/STD Prevention Work Group** – Secured \$7,500 matching grant from Charlottesville Area Community Foundation, depending on matching local donations. Developing work plan to secure match and measure impact of educational, coordination, and outreach activities.
- **Service Learning Work Group** – Two graduate interns are working on developing manuals for youth, program coordinators, and service sites for release in early 2005.
- **Information Sharing Implementation Work Group** –Team approved use of JABG funds for information-sharing pilot with FAPT and will make final selection of vendor in collaboration with CSA partners.

#### CCF Strategic Issues

- Transition to County Office Building – Fifth Street.