

## DIRECTOR'S UPDATE– MAY 24, 2005 – JUNE 27, 2005

### Coordination of Services

- Staff attended meetings of the Prevention Coalition, 2020 Planning Committee, Albemarle County DSS Strategic Planning goal groups, Piedmont Housing Alliance, DCJS Juvenile Justice Conference.
- Convened group for third planning meeting to consider submission of Safe Schools/Healthy Students grant in spring 2006.
- Attended meeting to plan training for human service and education professionals, and public, on identifying and preventing gang behavior.
- Convened roundtable discussion between community agency representatives and members of the Agency Budget Review Team for continuous improvement and input. Distributed minutes and set up follow-up meetings.
- Met with staff from the County's Office of Management and Budget regarding coordination of eCivis requests for funding from public and non-profit human service agencies.
- Met with Lori Allshouse, County Strategic Planning Coordinator, to share information and coordinate planning related to children and their families.

### Raising Awareness of Children and Family Issues

- Prepared briefing paper for meeting with Delegate Landes, June 30, with recommendations for addressing CSA cost containment as part of a planning group led by Roxanne White.
- Logged over 1,161 page views on the CCF website [ccfinfo.org](http://ccfinfo.org). Most visited pages include FAPT and Family Violence.
- Over 4,458 documents were downloaded from the CCF website. The *Low Cost Summer Activities List* was the top download, with over 173 downloads. Over 188 "bookmarks" were set by visitors.
- City Council appointed Tracey Hopper, Dr. Paul Wisman, Alia Stewart-Silver and Leslie Scott Harris for new terms. County Board of Supervisors appointed Brian Bills as the youth citizen member.

### Administration/Research

- Met with director of CYFS and director of MACAA to discuss ABRT-Community Agency communication during last budget cycle.
- Participated in interviews for the Utilization Review Manager with representatives from Region Ten Community Services Board, Departments of Social Services, and CCF.
- Distributed posting for summer intern to prepare presentation to the County Board of Supervisors on unmet human service needs. Undergraduate intern, Katie Parkerson, focusing on summer youth enrichment/employment, Multidisciplinary Team and completion of *Stepping Stones*.
- Finalized draft and design of strategic growth and change report in collaboration with Redesign and Executive Committees.
- Met with Megan Raymond and Professor Steve Stern of University of Virginia to discuss potential collaboration on the Charlottesville/Albemarle Human Services Budget for grant proposal.
- Submitted a grant proposal to support the Gang Identification and Prevention Training to City of Charlottesville's Weed and Seed program and received \$2500 for training materials.
- Edited and facilitated the submission of a grant through the Public Education Fund of Charlottesville/Albemarle for \$8,250 to update *Key Findings 2004* and create a web-based tool kit on data collection and needs assessment.
- Wrote first draft of proposal for the Charlottesville-Albemarle Human Services Budget for submission to the Oak Hill fund. Collecting necessary documentation for submission by July 1<sup>st</sup>.

## Work Groups

- **Agency Budget Review Team** – Participated in interactive dialogue with community agency applicants on May 27 8:30 at UVA's Forestry Department.
- **Assets for Youth** – Summer youth enrichment and employment sub-committee met to develop a work plan including assessing local resources, what's worked and not worked locally, and prepare a proposal for enhanced services in summer 2006. Music Resource Center preparing youth-focused outreach PSA for discussion at July 19<sup>th</sup> meeting.
- **Comprehensive Services Act Committee** — Collected and tabulated annual program operation cost and staff hours for inclusion in briefing document for meeting with Delegate Steve Landes on June 30<sup>th</sup>. Revised CSA vendor terms and conditions for FY 06. Sent notifications to 226 vendors and updated webpage document.
- **Family Violence Work Group** – Children's Advocacy Center Work Plan received from Darden School. Dr. Shelly Jackson, of UVA's Center for Psychiatry, Policy, and the Law, author of *NIJ Guide to Evaluation of CACs*, has agreed to develop evaluation plan, along with other faculty and students. Multidisciplinary Team will begin to gather control group data in July. Prevention Committee reviewed April Child Abuse Prevention Activities and planned for expanded year-round activities, including a speaker's bureau and presentations to selected audiences. Presentations made to City and County Recreation Departments in June. KidsWatch materials to be reprinted this summer. Curry School will offer summer KidsWatch groups.
- **Juvenile Justice Advisory Committee** – The JJAC approved the changes to the Interagency Screening Tool, reviewed the Third Quarter Juvenile Status Bulletin and the 2005 JABG Allocation Plan.
- **Outcome Measurement Work Group** — Next meeting is July 20 at 1:15 to "debrief" and discuss results of Community Agency – Funder dialogue on May 27<sup>th</sup>.
- **Information Design Team** --Completed its work. Oversight of the Information-Sharing System will go to the CSA Committee for the pilot implementation period.
- **Partnership for Children** – CYFS is piloting Child Care Seal approach with approximately five providers; City and County approved Partnership staffing plan for FY06. First year of collective outcomes from all partners to be collected in July 2005;
- **Teen Pregnancy/STD Prevention Work Group** – Proposal in development for full-time Community Educator position at UVA Teen Health Center with part-time component dedicated to coordination of work group and regional efforts. Reception to be held in Mid-August for interested supporters. Continued media coverage on WINA through Mary Sullivan's public awareness efforts.
- **Service Learning Work Group** - Disseminating tool kits with two subcommittees focusing specifically on service sites and youth involvement. The youth involvement subcommittee will conduct a student focus group in July including questions on both service learning and summer career exploration and employment.

## CCF Strategic Issues

- Report on Strategic Growth and Change slated for discussion at CCF July 6 meeting.